

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Greenwood Community Sch Corp (4245)

Greenwood Community Sch Corp (4245)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$15,343,520	\$15,626,691	\$15,195,262	\$15,370,399	-1%	1%
Learning Disability	\$47,328	\$245,662	\$874,995	\$1,058,996	> 500%	21%
Mental Disabilities	\$1,719,267	\$1,634,779	\$1,056,354	\$961,429	-40%	-9%
Payments to Other Governmental Units Within State	\$491,488	\$614,170	\$767,962	\$875,590	49%	14%
Equal Opportunity At Risk	\$301,279	\$289,146	\$325,919	\$318,684	9%	-2%
Textbooks for Rent or Resale	\$316,453	\$102,388	\$549,625	\$234,196	87%	-57%
Instruction, Related Technology	\$123,238	\$253,150	\$228,844	\$224,569	20%	-2%
Improvement of Instruction	\$161,722	\$70,927	\$85,277	\$166,696	8%	95%
Emotional Disabilities	\$0	\$0	\$71,176	\$118,932	N/A	67%
Gifted And Talented	\$69,046	\$76,929	\$68,788	\$63,008	-10%	-8%
Preventive Remediation	\$362,034	\$101,845	\$68,198	\$60,737	-72%	-11%
Library/Media Services	\$47,626	\$84,193	\$35,595	\$55,776	-31%	57%
Summer School Programs	\$14,935	\$10,640	\$9,791	\$22,202	25%	127%
Culturally Different	\$26,429	\$22,720	\$20,803	\$9,069	-39%	-56%
Physical Impairment	\$5,637	\$11,636	\$10,734	\$6,697	1%	-38%
Remediation Testing	\$17,958	\$6,867	\$16,176	\$4,722	-16%	-71%
Other Special Programs	\$185,991	\$22,385	\$36,749	\$3,544	-81%	-90%
Academic Student Assessment	\$18,700	\$0	\$0	\$0	-100%	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Special Education Preschool	\$116,625	\$43,428	\$75,625	\$0	-53%	-100%
Other Regular Programs	\$1,238	\$473	\$2,328	\$0	36%	-100%
Student Academic Achievement Total	\$19,370,514	\$19,218,028	\$19,500,200	\$19,555,246	1%	0%
Student Instructional Support						
Office of The Principal	\$1,843,962	\$1,808,886	\$1,911,330	\$1,905,112	4%	0%
Health Services	\$171,908	\$151,420	\$159,338	\$163,702	0%	3%
Guidance Services	\$0	\$0	\$0	\$2,155	N/A	N/A
Other Support Services, Students	\$67	\$0	\$459	\$266	> 500%	-42%
Student Instructional Support Total	\$2,015,938	\$1,960,305	\$2,071,126	\$2,071,235	4%	0%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$3,706,088	\$3,066,876	\$3,219,924	\$3,545,476	0%	10%

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Greenwood Community Sch Corp (4245)

Greenwood Community Sch Corp (4245)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Transportation	\$1,611,697	\$1,585,039	\$1,921,291	\$1,704,164	13%	-11%
Food Services Operations	\$1,286,009	\$1,258,362	\$1,339,240	\$1,357,021	6%	1%
Executive Administration	\$983,371	\$963,220	\$947,177	\$979,442	-1%	3%
Administrative Technology Services	\$104,152	\$135,204	\$113,114	\$113,776	-5%	1%
Other Fiscal Services	\$20,360	\$77,651	\$41,669	\$52,488	-4%	26%
Board of Education	\$67,463	\$56,745	\$33,133	\$31,145	-48%	-6%
Planning, Research, Development and Evaluation	\$9,793	\$6,892	\$6,892	\$14,266	27%	107%
Other Food Services	\$365	\$1,049	\$549	\$706	-11%	29%
Other Assessments	\$0	\$1,017	\$0	\$53	N/A	N/A
Personnel Services	\$534	\$356	\$0	\$0	-100%	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$7,789,831	\$7,152,410	\$7,622,989	\$7,798,537	3%	2%
Nonoperational						
Debt Services	\$3,797,103	\$3,878,043	\$3,894,749	\$3,956,595	2%	2%
Facilities Acquisition and Construction	\$1,193,172	\$1,123,683	\$1,508,940	\$2,456,125	71%	63%
Building Acquisition, Construction and Improvement	\$2,520,139	\$1,198,007	\$913,489	\$622,464	-59%	-32%
Athletic Coaches	\$309,319	\$239,608	\$237,717	\$232,159	-14%	-2%
Other Community Services	\$12,964	\$8,749	\$16,320	\$27,072	100%	66%
Nonprogramed Charges	\$1,000	\$0	\$1,500	\$1,500	200%	0%
Welfare Activities Services	\$377	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$7,834,075	\$6,448,090	\$6,572,715	\$7,295,914	-3%	11%
Grand Total	\$37,010,358	\$34,778,833	\$35,767,030	\$36,720,932	1%	3%